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## PART - IIA

GOVERNMENT OF MEGHALAYA

ORDERS BY THE GOVERNOR

### NOTIFICATION

#### THE MEGHALAYA STATE ELECTRICITY REGULATORY COMMISSION

The 4th August, 2009.

**No.MSERC/Tar-Det/13/09/5.**—In exercise of the powers conferred by section 181(1) (zd) of the Electricity Act, 2003, the following regulations which the Meghalaya State Electricity Regulatory Commission proposes to make are hereby previously published as required under sub section (3) of the section aforesaid and notice is hereby given that any person or persons interested in the matter may file their objections or suggestions within 30 days from the date of publication of this notification in the Gazette of Meghalaya, to the Secretary for consideration by the Commission, namely-

#### The Meghalaya State Regulatory Commission (Furnishing of Details for Determination of Tariff) Regulations, 2009.

(REGULATION NO. \_\_\_\_\_ OF 2009)

1. **Short title and commencement.**—(1) These regulations may be called the Meghalaya State Electricity Regulatory Commission (Furnishing of Details for Determination of Tariff) Regulations, 2009.
2. They shall come into force on the date of their publication in the Gazette of Meghalaya.
3. **Furnishing of details.**—(1) When making an application for determination of tariff under section 62 of the Electricity Act, 2003 the applicant shall also furnish as nearly as may be applicable the following details, namely—
  - (a) a copy of the licensee granted for transmission, distribution or, as the case may be, for trading in electricity;
  - (b) statements, in forms appended to these regulations, showing -
    - (i) generation in Form 1;
    - (ii) utilization of Central power in Form – 2;
    - (iii) purchase of power in Form – 3;
    - (iv) transmission and distribution losses in Form – 4.
    - (v) aggregate technical & commercial losses in Form – 6.

- (vi) billing efficiency in Form – 6.
- (vii) revenue collection – efficiency in Form – 7.
- (viii) power demand & supply position in Form – 8.
- (ix) Interest burden in Form – 9.
- (x) other cost burden in Form – 10.
- (xi) capitalised expenses including interest in Form – 11.
- (xii) subsidy received in Form – 12.
- (xiii) recovery of arrear dues against supply of power in Form – 13.
- (xiv) total capital investment in Form – 14.
- (xv) total borrowings in Form – 15.
- (xvi) total Equity : Debt ratio in Form – 16.
- (xvii) assets & liabilities of the organization in Form – 17.
- (xviii) investment on rural electrification and the revenue collected from rural electrification in Form – 18.
- (xix) Manpower : Power sold ratio in form – 19.
- (xx) Million unit of power sold : Annual revenue requirement ratio in Form – 20.
- (xxi) total units of power sold : total revenue collected ratio in Form – 21.
- (xxii) average unit cost of power (at the point of delivery to consumer) in Form – 22.
- (xxiii) Annual Revenue Requirement in Form – 23.
- (xxiv) notified categorywise Demand Charges in Form – 24.
- (xxv) notified categorywise unit tariff in Form – 25.
- (xxvi) metering status.
- (xxvii) details of existing and proposed transmission and distribution lines and substations.

(2) The applicant shall furnish any other additional statement as the Commission may call for.

Secretary  
Meghalaya State Electricity Regulatory Commission  
Shillong.

**FORM-1****STATEMENT SHOWING GENERATION**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Installed Generating Capacity during the fiscal year, in MU's?						
2.	Actual Generation during the fiscal year, in MU's, as per the Audited Statement of Accounts or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reason for gap between 1 & 2 above, if any ?						

**Note –**

1. TY = Tariff Year for which Tariff Petition is being submitted.
2. TY-1 = The Year previous to Tariff Year for which Tariff Petition is being submitted.
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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
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6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-2****STATEMENT SHOWING UTILIZATION OF CENTRAL POWER.**

Sl. No	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total allocated quota of Central power during fiscal year, in MU's ?						
2.	Actual amount of Central power drawn during fiscal year, in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reason for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-3****STATEMENT SHOWING PURCHASE OF POWER**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Power proposed to be purchased during the fiscal year in MU's, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year?						
2.	Power actually purchased during the fiscal year in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reason for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-4****STATEMENT SHOWING TRANSMISSION & DISTRIBUTION LOSSES**

Sl. No.	Details	Fiscal Year (as a %)					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Proposed % of T&D Losses during the fiscal year, as per the Organisations' Road Map for the phased reduction of T & D Losses ?						
2	Actual T & D Losses as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-5**

**STATEMENT SHOWING**  
**AGGREGATE TECHNICAL & COMMERCIAL LOSSES**

Sl. No.	Details	Fiscal Year (as a %)					TY (Proposed)
		TY-5	TY-4	TY-3	TY-2	TY-1	
1	Proposed % of AT&C Losses during the fiscal year, as per the Organisations' Road Map for the phased reduction of AT&C Losses?						
2	Actual AT&C Losses as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-6****STATEMENT SHOWING BILLING-EFFICIENCY**

Sl No	Details	Fiscal Year (as a %)				
		TY-5	TY-4	TY-3	TY-2	TY-1 TY (Proposed)
1	Proposed Billing-Efficiency during fiscal year, as per the Organisations' Road Map for the phased improvement of Billing-Efficiency ?					
2	Actual Billing-Efficiency during fiscal year as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?					Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?					Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.



**FORM-7****STATEMENT SHOWING REVENUE COLLECTION-EFFICIENCY**

Details	Fiscal Year (as a %)					
	TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
Proposed Revenue Collection-Efficiency during fiscal year, as per the Organisations' Road Map for the phased improvement of Revenue Collection-Efficiency ?						
Actual Revenue Collection-Efficiency during fiscal year, as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-8****STATEMENT SHOWING POWER DEMAND & SUPPLY POSITION**

Sl.	Details	Fiscal Year					
		TY - 5	TY - 4	TY - 3	TY - 2	TY - 1	TY (Proposed)
1	Estimated Annual Demand in MU's during the fiscal year, as per Tariff Order or as per Approved Annual Budget, if there is no Tariff Order for that fiscal year?						
2	Actual Annual Demand during fiscal year in MU's, as per Audited Statement of Statements, or as per Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
5	Overall Power Surplus / Deficit Position during the fiscal year in MU's ? (+) / (-)						
6	Overall Power Surplus / Deficit Position during the fiscal year as a % ? (+) / (-)						
7	Reasons for difference during the fiscal year, between (1) and (2) above, if any ?						Not Applicable
8	Reasons for power-deficit during the fiscal year, if any ?						

Note –

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9. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
10. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
11. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
12. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-9****STATEMENT SHOWING THE INTEREST BURDEN.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total interest burden during the fiscal year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
2.	Actual interest burden during the year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3	Actual Sale of Power during the fiscal year in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
4	Interest Burden in Paise per Unit of power sold during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
5	Remarks, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-10****STATEMENT SHOWING THE OTHER COST BURDEN.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount included as 'OTHER COSTS' in the Statement of Annual Revenue Requirement during the fiscal year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?  (Rs.in lakhs)						
2	Actual amount of 'OTHER COSTS' during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)						
3.	Reason for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-11****STATEMENT SHOWING CAPITALIZED EXPENSES INCLUDING INTEREST**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Proposed amount of expenses during the fiscal year, on Projects which have not yet been completed, to be capitalized as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year?  (Rs.in lakhs)						
2.	Actual amount of expenses during the fiscal year, on Projects which have not yet been completed, which have been capitalized as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)						
3.	Reason for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-12****STATEMENT SHOWING SUBSIDY RECEIVED**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount of Subsidy to be received during the fiscal year as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
3.	Actual amount of Subsidy received during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)						
4.	Reasons for difference between (1) & (2),above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-13**

**STATEMENT SHOWING THE RECOVERY OF ARREAR DUES  
AGAINST SUPPLY OF POWER.**

Sl. No.	Details	Fiscal year				
		TY-5	TY-4	TY-3	TY-2	TY-1 TY (Proposed)
1.	Estimated amount of arrear dues likely to be recovered during the year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?  (Rs.in lakhs)					
2.	Amount of arrear dues actually recovered during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)					
3	Reasons for difference between (1) & (2) above, if any					

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-14****STATEMENT SHOWING THE TOTAL CAPITAL INVESTMENT**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated amount likely to be invested for Capital Expenses, indicating purpose of investment, during the fiscal year, as per the Approved Annual Budget?  (Rs.in lakhs)						
2.	Amount actually invested for Capital Expenses during the fiscal year, indicating purpose of investment, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not year ready?  (Rs.in lakhs)						
3.	Reasons for difference between (1) & (2) above, if any						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.



**FORM-15****STATEMENT SHOWING TOTAL BORROWINGS DURING THE YEAR**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated amount likely to be raised by Borrowings during the fiscal year, indicating purpose of borrowing, as per the Approved Annual Budget ?  (Rs.in lakhs)						
2.	Amount actually Borrowed during the fiscal year, indicating purpose of borrowing, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)						
3	Reasons for difference between (1) & (2) above, if any						

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6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-16****STATEMENT SHOWING THE TOTAL EQUITY : DEBT RATIO**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount of Equity at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Amount likely to be raised as Equity during the fiscal year as per Approved Annual Budget ? (Rs.in lakhs)						
3.	Amount actually raised as Equity during the fiscal year as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
4.	Amount of Debt at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
5.	Amount likely to be raised as Debt during the fiscal year as per Approved Annual Budget ? (Rs.in lakhs)						
6.	Amount actually raised as Debt during the fiscal year as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
7.	Total Amount of Equity at the close of the fiscal year, as per records. (Rs.in lakhs)						
8.	Total Amount of Debt at the close of the fiscal year, as per records. (Rs.in lakhs)						
9.	Equity : Debt Ratio at the close of the fiscal year, as per records. (1 : ?)						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
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6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-17****STATEMENT SHOWING THE TOTAL ASSETS & LIABILITIES OF THE ORGANISATION**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Assets of the Organisation at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Total Assets of the Organisation at the end of the fiscal year, as per records ? (Rs.in lakhs)						
3.	Total Liabilities of the Organisation at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
4.	Total Liabilities of the Organisation at the end of the fiscal year, as per records ? (Rs.in lakhs)						
5.	Asset : Liability Ratio of the Organisation, at the close of the fiscal year, as per records.						
6.	Remarks, if any						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
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**FORM - 18**

**STATEMENT SHOWING THE TOTAL INVESTMENT  
ON RURAL ELECTRIFICATION AND THE REVENUE COLLECTED  
FROM RURAL ELECTRIFICATION CONSUMERS**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total investment on Rural Electrification as at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Investment on Rural Electrification during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3.	Total investment on Rural Electrification as at the close of the fiscal year, as per records ? (Rs.in lakhs)						
4.	Total Outstanding Debt for the RE Programme at the close of the fiscal year, as per records ? (Rs.in lakhs)  (a). Loan Amount  (b). Out Standing  Interest						
5.	Total No. of Rural Electrification Consumers as at the close of the fiscal year, as per records ?						
6.	Total Amount of Revenue collected from Rural Electrification Consumers during the fiscal year, as per records ?						
7.	Total Revenue collection-cost for collecting revenue from Rural Electrification Consumers during the fiscal year, if available ?						

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6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-19****STATEMENT SHOWING MAN POWER : POWER SOLD RATIO.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Number of Manpower employed, including wage-employment, during the fiscal year, excluding manpower employed in Projects which have not yet started generating power, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?						
2.	Total Number of Unit of energy sold during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3	Manpower : Energy sold ratio ?  (1 manpower : ? Units of Energy sold)						
4.	Remarks, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-20**

**STATEMENT SHOWING  
MILLION UNITS OF POWER SOLD : ANNUAL REVENUE  
REQUIREMENT RATIO**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Million Units of power sold during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
2.	Annual Revenue Requirement, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?  (Rs.in lakhs)						
3	Million Units of Power Sold : Annual Revenue Requirement Ratio ?  ( 1 MU : Rs. ? )						

**Note –**

1. TY = Tariff Year for which Tariff Petition is being submitted.
2. TY-1 = The Year previous to Tariff Year for which Tariff Petition is being submitted.
3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-21****STATEMENT SHOWING  
TOTAL UNITS OF POWER SOLD : TOTAL REVENUE COLLECTED RATIO**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Units of power sold during the fiscal year, in MU's as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
2.	Total Revenue collected during the fiscal year, as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3	Total Units of power sold : total Revenue collected ratio ?  ( 1 Unit : ? Paise)						

**Note –**

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-22**

**STATEMENT SHOWING THE AVERAGE UNIT COST OF POWER  
(at the point of delivery to consumer)**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Proposed average Unit cost of power during fiscal year in Paise per Unit, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?						
2.	Actual Unit cost of power during fiscal year in Paise per Unit, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not applicable
3	Reason for differences between (1) & (2) above, if any ?						
4.							

**Note –**

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.



**FORM - 23****STATEMENT SHOWING ANNUAL REVENUE REQUIREMENT**

Sl. No.	Details	Fiscal year				
		TY-5	TY-4	TY-3	TY-2	TY-1 TY (Proposed)
1.	Estimated Annual Revenue Requirement for fiscal year as per Tariff Order for that year, or as per Approved Budget or Annual Plan, if there is no Tariff Order for that fiscal year ?					
2.	Actual Annual Revenue Requirement (AARR) for fiscal year, as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?					Not applicable
3	AARR / EARR as a % ? (+) / (=)					
4.	General Remarks, if any ?					

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-24****STATEMENT SHOWING THE NOTIFIED CATEGORYWISE DEMAND CHARGES**

Sl. No.	Category / Sub-Category	Fiscal year (Rs. per _____ )					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	DOMESTIC						
2	HT						
3	EHT						
4	OSS						

**Note –**

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM-25****STATEMENT SHOWING THE NOTIFIED CATEGORYWISE UNIT TARIFF**

Sl. No.	Category / Sub-Category	Fiscal year (Rs. per _____ )					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	DOMESTIC						
2	HT						
3	EHT						
4	OSS						

Note –

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM – 26****STATEMENT SHOWING METERING STATUS**

Sl. No.	Details	Fiscal Year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Total number of consumers at the commencement of the fiscal year, as per record?						
2	Total number of Metered Consumers at the commencement of the fiscal year, as per record.						
3	Total number of Un-Metered Consumers at the commencement of the fiscal year, as per record.						
4	Total number Metered Kutir Jyoti connections at the commencement of the fiscal year, as per record.						
5	Total number of Un-Metered Kutir Jyoti connections at the commencement of the fiscal year, as per record.						
6	Total number of defective at the commencement of the fiscal year, as per record.						
7	Reasons for less than cent per cent electrification.						

**Note –**

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

**FORM – 27****STATEMENT SHOWING DETAILS OF EXISTING & PROPOSED  
TRANSMISSION AND DISTRIBUTION LINES & SUBSTATIONS**

Sl. No.	Details	Fiscal Year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY ( Proposed)
1	Line length of Single Ckt 132 KV line.						
2	Line length of Double Ckt 132 KV line.						
3	Total length of 33 KV line length of 11 KV line.						
4	Total length of LT lines .						
5	Total length of LT lines.						
6	Total No. of 132 KV Sub-stations.						
7	Total No. of 33 KV/ Sub-stations.						
8	Total No. of 11 KV Sub-stations.						
9.	Total No. of Power Transformers.						
10.	Total No. of Distribution Transformers.						

**Note –**

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.